

**Fox Township Supervisors  
General Fund  
2022 Budget**

**2022 Budget**

**Income**

<b>ARPA Revenue Replacement</b>	216,241
<b>301.100 · Real estate - Current</b>	98,000
<b>301.200 · Real Estate - Prior</b>	100
<b>301.400 · Tax Claim</b>	5,000
<b>310.010 · Per Capita - current</b>	10,300
<b>310.020 · Per Capita - Prior</b>	1,000
<b>310.100 · Reality Transfer Tax</b>	25,000
<b>310.210 · Collected EIT</b>	400,000
<b>310.50 · Collected OPT/LST</b>	9,000
<b>321.320 · Junk Yard License</b>	250
<b>321.800 · TV Franchise</b>	2,200
<b>322.80 · Heavy Hauling Permit</b>	300
<b>331.110 · Court Fines</b>	5,000
<b>341 · Interest</b>	0
<b>342.200 · Rent of Building- Commty. Bldg</b>	2,000
<b>342.300 · Rent of Park Facilities</b>	2,900
<b>355.010 · PURTA Allocation</b>	629
<b>355.050 · State Pension Aid</b>	16,800
<b>355.080 · Liquor License</b>	750
<b>356.010 · In Lieu of Taxes</b>	19,864
<b>362.410 · Building Permits</b>	14,000
<b>362.440 · Sewage Applications</b>	5,000
<b>367.400 · Rec Board Donations</b>	0
<b>367.401 · Concession Stand Sales</b>	3,500
<b>392.400 · Cash Transfer from Host Fee</b>	320,578
<b>395.000 · Refund of Prior Year Expenditur</b>	600
<b>395.364 · Insurance Reimbursement</b>	1,416
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<b>Total Income</b>	<b>1,160,428</b>

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Expenses

400.110 · Salaries of Supervisors	5,625
400.151 · Employer's Medicare Contrib.	6,450
400.156 · Hospitalization	214,483
400.160 · Pension	19,600
400.161 · Employer's FICA Contribution	27,700
400.162 · Employer's Unemployment Comp.	4,900
400.325 · Postage	1,200
400.331 · Mileage Reimbursement	800
400.341 · Advertising	2,000
400.353 · Bonding	830
400.354 · Workman's Comp. Insurance	38,000
400.420 · Dues, Subscriptions, Membership	1,800
400.460 · Meetings & Conferences	3,000
402.311 · Audit	9,150
403.110 · Tax Collector's Commission	5,500
403.353 · Tax Collector's Expenses	6,000
404.310 · Legal Fees	4,000
405.130 · Appointed Wages	50,400
405.210 · Office Supplies	4,500
Office Equipment (computers)	3,000
405.321 · Telephone/Internet - All Bldgs	6,000
405.322 · Cell Phone Expenses	1,500
409.140 · Cleaning Wages	7,500
409.236 · Building Supplies	1,000
409.351 · Insurance Pkg. - Liab/Prop/EO	31,000
409.361 · Electric - Building	4,500
409.362 · Heat - Building	6,500
409.366 · Water - Building	350
409.373 · Building Maintenance	5,000

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409.450 · Carpet Rental	800
410.242 · Fire Police	1,000
411.36 · Fire hydrant - Water	23,338
411.361 Fire Dept. Electric	3,500
411.362 Fire Dept. Gas	2,500
411.363 · Fire Dept. Water	500
413.130 · Inspector Wages	49,922
413.241 · UCC Enforcement Supplies	100
415.327 · Radio Equipment & Repair	1,000
421.122 · SEO Wages	5,000
427.18 · Garbage Collection	28,580
430.191 · Uniforms	3,000
432.245 · Snow & Ice Removal Supplies	0
433.245 · Streetsigns	1,500
434.361 · Street Lights	15,200
437.374 · Repairs & Maint. of Machinery	30,000
438.130 · Road Maintenance Wages	245,000
438.233 · Fuel for Equipment	30,000
438.245 · Road Maint. Supplies/Services	110,000
438.260 · Small Tools & Minor Equipment	5,500
438.315 · CDL Drug Testing Program	500
451.540 · Cultural Contributions	1,100
452.122 · Park Directors Wages	21,000
452.140 · PHEAA Wages	23,000
454.372 · Park Staff overtime Wages	1,000
452.229 · Concession Stand Supplies	3,000
452.237 Janitorial Supplies	2,000
452.247 · Park Program Materials	11,000
453 · Spectator Recreation	15,000
454.250 · Park Maintenance	30,000
454.361 · Electric - park	4,000

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	2022 Budget
454.362 · Gas - Park	1,500
454.366 · Water - Park	800
456.420 · Library Memberships	1,000
459.229 · Comm. Bldg.- supplies	1,000
459.250 · Community Bldg Maintenance	3,000
459.361 · Comm. Bldg - electric	2,000
459.362 · Comm. Bldg. - Gas	1,400
459.366 · Comm. Bldg - water	200
462.361 · Senior Center Electric	5,200
462.362 · Senior Center - heat	4,000
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Total Expenses	1,160,428

# Fox Township Supervisors Landfill Host Fee Account 2022 Budget

## 2022 Budget

### Income

<i>Carry over from previous year</i>	0
<i>Act 13</i>	53,651
4341 · Landfill Account Interest	100
4351.01 · State/Local & Federal Grants	7,000
4364.50 Recyclable Sales	4,000
4364.60 · Landfill Host Fees	690,000
4393.13 · Loan Repayments -Landfill Acct.	6,000
<b>Total Income</b>	760,751

### Expenses

4400.46 · Meeting Expenses	1,500
4409.61 · Building Fund Allocation	0
4427 · Solid Waste Collection Expenses	55,000
4437.74 · Equipment Purchase -Reserve Fnd	39,378
4438 · Road Maintenance Projects (reserve)	0
4439.45 · Landfill Acct. - Paving	170,000
4460.54 · Contributions for Comm. Dev.	
Emergency Equipment Reserve	45,000
4464 · Industrial Park Expenses	0
4492.00 · Cash Transfers	320,578
Transfer to Investments	129,295
<b>Total Expenses</b>	760,751

**Fox Township Supervisors  
State Fund  
2022 Budget**

2022 Budget

Income

Balance in account 1/1/2021	79,596
6341 · State Fund Interest	0
6355.02 · Liquid Fuels Allocation	<u>209,145</u>
Total Income	288,741

Expense

6430.74 · State Fund Equipment Purchases	0
6432.24 · State Fund - Snow & Ice Removal	90,000
6438.24 · State Fund Road Maint. Supplies	48,000
6439.45 · State Fund Paving Projects	<u>150,741</u>
Total Expense	288,741

**Fox Township Supervisors  
Fire Protection  
2022 Budget**

2022 Budget

Income

3301.10 · Fire Pro-Real Estate Current	73,000
3301.20 · Fire Pro.- Real Estate Prior	500
3301.40 · Fire Pro. Tax Claim	3,000
3305.10 · Fire Pro. Occupational Current	500
3305.20 · Fire Pro. Occupational Prior	0
3341 · Fire Pro. Interest	0
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Total Income	77,000

Expense

3403.11 · Fire Pro. Tax Collection	3,650
3411.33 · Mileage - Fire Dept.	2,000
3411.35 · Fire Pro. - Insurance	12,500
3411.37 · Fire Dept. - Repair & Maint.	5,000
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Total Expense	23,150

# Fox Township Toby Water 2022 Budget

## 2022 Budget

### Income

Balance in account 1/1/2021	5,865
301-000 · Water Service Revenue	70,000
Lease Agreement	1,000
391 · Sale of Timber	<u>50,000</u>
Total Income	126,865

### Expense

Emergency Water Supply	65,000
502-000 · Lab Fees	2,500
503-000 · Parts & Supplies	2,000
504-000 · Office Supplies & Expense	500
505-000 · Water System Improvements	8,000
506-000 · Labor	2,000
521-000 · Utilities	4,000
541-000 · Repairs & Maintenance	1,000
561-000 · Professional Fees & training	<u>1,000</u>
Total Expense	86,000