

Fox Township Supervisors General Fund 2026 Proposed Budget

Proposed 2026 Budget

Income

Carry over from previous year	0
301.100 · Real estate - Current	104,000
301.200 · Real Estate - Prior	100
301.400 · Tax Claim	4,500
310.010 · Per Capita - current	10,000
310.020 · Per Capita - Prior	500
310.100 · Reality Transfer Tax	25,000
310.210 · Collected EIT	510,000
310.50 · Collected OPT/LST	10,000
321.320 · Junk Yard License	375
321.800 · TV Franchise	1,700
322.80 · Heavy Hauling Permit	300
331.110 · Court Fines	5,000
341 · Interest	0
342.200 · Rent of Building- Commty. Bldg	1,500
342.300 · Rent of Park Facilities	3,000
355.010 · PURTA Allocation	714
355.050 · State Pension Aid	40,000
355.080 · Liquor License	900
356.010 · In Lieu of Taxes	15,660
362.410 · Building Permits	15,000
362.440 · Sewage Applications	4,000
367.401 · Concession Stand Sales	4,000
392.400 · Cash Transfer from Host Fee	679,511
395.000 · Refund of Prior Year Expenditur	500
395.364 · Insurance Reimbursement	1,417
Total Income	1,437,677

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Expense

400.110 · Salaries of Supervisors	5,625
400.151 · Employer's Medicare Contrib.	7,478
400.156 · Hospitalization	277,800
400.160 · Pension	42,000
400.161 · Employer's FICA Contribution	31,976
400.162 · Employer's Unemployment Comp.	3,270
400.325 · Postage	2,500
400.331 · Mileage Reimbursement	500
400.341 · Advertising	2,000
400.353 · Bonding	830
400.354 · Workman's Comp. Insurance	46,000
400.420 · Dues, Subscriptions, Membership	1,600
400.460 · Meetings & Conferences	2,000
402.311 · Audit	10,500
403.110 · Tax Collector's Commission	5,700
403.353 · Tax Collector's Expenses	6,000
404.310 · Legal Fees	3,000
405.130 · Appointed Wages	56,553
405.210 · Office Supplies	7,000
405.321 · Telephone/Internet - All Bldgs	6,600
405.322 · Cell Phone Expenses	2,600
409.140 · Cleaning Wages	8,675
409.236 · Building Supplies	1,000
409.351 · Insurance Pkg. - Liab/Prop/EO	44,200
409.361 · Electric - Building	7,000
409.362 · Heat - Building	6,000
409.366 · Water - Building	365
409.373 · Building Maintenance	7,000

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409.450 · Carpet Rental	1,500
410.242 · Fire Police	1,000
411.36 · Fire hydrant - Water	23,700
411.361 Fire Dept. Electric	4,500
411.362 Fire Dept. Gas	3,000
411.363 · Fire Dept. Water	600
413.130 · Inspector Wages	56,157
413.241 · UCC Enforcement Supplies	500
415.327 · Radio Equipment & Repair	2,000
421.122 · SEO Wages	6,000
427.18 · Garbage Collection	32,148
430.191 · Uniforms	4,200
432.245 · Snow & Ice Removal Supplies	0
433.245 · Streetsigns	1,500
434.361 · Street Lights	18,500
437.374 · Repairs & Maint. of Machinery	66,500
438.130 · Road Maintenance Wages	269,500
438.233 · Fuel for Equipment	37,000
438.245 · Road Maintenance Supplies	108,000
438.260 · Small Tools & Shop Supplies	6,000
438.315 · CDL Drug Testing Program	500
451.540 · Cultural Contributions	1,000
452.122 · Park Directors Wages	21,500
452.140 · PHEAA Wages	27,000
454.372 · Park Staff overtime Wages	1,000
452.229 · Concession Stand Supplies	4,000
452.237 Janitorial Supplies	2,500
452.247 · Park Program Materials	15,000
453 · Spectator Recreation	25,000
454.250 · Park Maintenance	55,000

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454.361 · Electric - park	8,500
454.362 · Gas - Park	1,500
454.366 · Water - Park	15,000
456.420 · Library Memberships	1,500
459.229 · Comm. Bldg.- supplies	500
459.250 · Community Bldg Maintenance	3,000
459.361 · Comm. Bldg - electric	3,500
459.362 · Comm. Bldg. - Gas	1,400
459.366 · Comm. Bldg - water	200
462.361 · Senior Center Electric	8,000
462.362 · Senior Center - heat	4,000
Total Expense	1,437,677

Fox Township Supervisors Landfill Host Fee 2026 Proposed Budget

Proposed 2026 Budget

Income

Carry over from previous year	361,749
4341 · Landfill Account Interest	0
4351.01 · State/Local & Federal Grants	0
4355.10 Act 13 Impact Fees	62,681
4364.50 Recyclable Sales	3,000
4364.60 · Landfill Host Fees	1,265,000
4393.13 · Loan Repayments -Landfill Acct.	6,000
Total Income	1,698,430

Expense

4400.46 · Meeting Expenses	3,500
4409.61 · Building Fund Allocation	40,000
4409.75 · Building/Office Equipment	1,000
4427 · Solid Waste Collection Expenses	58,000
4437.74 · Equipment Purchase -Reserve Fnd	150,000
4438 · Road Maintenance Projects	45,000
4439.45 · Landfill Acct. - Paving	260,331
4460.54 · Contributions for Comm. Dev.	0
373 Main Street	60,168
MPCF Grant Up-front Financing	0
Park Development	125,000
Emergency Equipment Reserve	45,000
Ambulance - other	26,000
4492.00 · Cash Transfers to General Fund	679,511
Transfer to Investments	204,920
Total Expense	1,698,430

Reserve Funds 2026

	1/1/2026	2026 Income	2026 Expenses	Balance 12/31/2026
Building	7,874	40,000	0	47,874
Equipment	32,531	150,000	0	182,531
Road Projects	47,881	0	0	47,881
Park Development	38,210	125,000	75,000	88,210

ACT 13 Funds	2025 Funds
Funds Received	62,681
Fire and Ambulance	45,000
Park	17,681.00

Fox Township Supervisors State Fund 2026 Proposed Budget

	Proposed 2026 Budget
Carry over from previous year	46,918
Income	
6341 · State Fund Interest	0
6355.02 · Liquid Fuels Allocation	<u>208,773</u>
Total Income	255,691
Expense	
6430.74 · State Fund Equipment Purchases	0
6432.24 · State Fund - Snow & Ice Removal	96,691
6438.24 · State Fund Road Maint. Supplies	0
6439.45 · State Fund Paving Projects	<u>159,000</u>
Total Expense	255,691

**Fox Township Supervisors
Fire Protection 2026 Proposed Budget**

**Proposed 2026
Budget**

Income

3301.10 · Fire Pro-Real Estate Current	77,000
3301.20 · Fire Pro.- Real Estate Prior	200
3301.40 · Fire Pro. Tax Claim	3,500
3305.10 · Fire Pro. Occupational Current	500
3305.20 · Fire Pro. Occupational Prior	0
3341 · Fire Pro. Interest	0

Total Income	81,200
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Expense

3403.11 · Fire Pro. Tax Collection	4,000
3411.33 · Mileage - Fire Dept.	1,400
3411.35 · Fire Pro. - Insurance	15,000
3411.37 · Fire Dept. - Repair & Maint.	15,000
3411.75 · Fire Pro. Minor Equipment	0

Total Expense	35,400
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Balance in checking 12/31/25	\$	127,333
Balance in Fire Reserve Acct 12/31/25	\$	55,460
Balance in Fire Prot. Investments 12/31/25	\$	437,390
TOTAL RESERVE FOR EQUIPMENT	\$	620,183

**Fox Township
Toby Water
2026 Proposed Budget**

	Proposed 2026 Budget
Carry over from previous year	18,260
Income	0
Timber Sale	50,000
301-000 · Water Service Revenue	<u>66,000</u>
Total Income	134,260
Expense	
Water Supply	63,000
502-000 · Lab Fees	2,000
503-000 · Parts & Supplies	4,000
504-000 · Office Supplies & Expense	800
505-000 · Water System Improvements	7,000
506-000 · Labor	2,000
521-000 · Utilities	3,300
537 · Equipment Purchases	5,000
541-000 · Repairs & Maintenance	4,000
561-000 · Professional Fees & training	<u>1,100</u>
Total Expense	92,200