Fox Township Supervisors
General Fund
2027 Proposed Budget

	Proposed 2027 Budget
Income	
301.100 · Real estate - Current	104,000
301.200 · Real Estate - Prior	100
301.400 · Tax Claim	4,500
310.010 · Per Capita - current	10,000
310.020 · Per Capita - Prior	50
310.100 · Reality Transfer Tax	30,000
310.210 · Collected EIT	525,000
310.50 · Collected OPT/LST	10,000
321.320 · Junk Yard License	375
321.800 · TV Franchise	1,200
322.80 · Heavy Hauling Permit	300
331.110 · Court Fines	2,500
341 · Interest	0
342.200 · Rent of Building- Commty. Bldg	1,200
342.300 · Rent of Park Facilities	3,000
355.010 · PURTA Allocation	714
355.050 · State Pension Aid	40,000
355.080 · Liquor License	1,300
356.010 · In Lieu of Taxes	31,000
362.410 · Building Permits	15,000
362.440 · Sewage Applications	4,000
367.400 · Rec Board Donations	0
367.401 · Concession Stand Sales	3,000
392.400 · Cash Transfer from Host Fee	657,096
395.000 · Refund of Prior Year Expenditur	500
395.364 · Insurance Reimbursement	1,400
Total Income	1,446,235

Fox Township Supervisors
General Fund
2027 Proposed Budget

	Proposed 2027 Budget
Expense	
400.110 · Salaries of Supervisors	5,625
400.151 · Employer's Medicare Contrib.	6,967
400.156 · Hospitalization	282,733
400.160 · Pension	36,000
400.161 · Employer's FICA Contribution	29,792
400.162 · Employer's Unemployment Comp.	3,191
400.325 · Postage	2,500
400.331 · Mileage Reimbursement	500
400.341 · Advertising	2,500
400.353 · Bonding	830
400.354 · Workman's Comp. Insurance	44,400
400.420 · Dues, Subscriptions, Membership	1,600
400.460 · Meetings & Conferences	2,000
402.311 · Audit	11,800
403.110 · Tax Collector's Commission	5,700
403.353 · Tax Collector's Expenses	6,000
404.310 · Legal Fees	3,000
405.130 · Appointed Wages	58,590
405.210 · Office Supplies	8,000
405.321 · Telephone/Internet - All Bldgs	7,100
405.322 · Cell Phone Expenses	2,600
409.140 · Cleaning Wages	5,391
409.236 · Building Supplies	1,000
409.351 · Insurance Pkg. - Liab/Prop/EO	46,400
409.361 · Electric - Building	6,000
Electric - Historical Bldg	8,000
409.362 · Heat - Building	9,000
Gas- Historical Building	5,000

Fox Township Supervisors
General Fund
2027 Proposed Budget

	Proposed 2027 Budget
409.366 · Water - Building	365
Water - Historical Bldg	365
409.373 · Building Maintenance	7,000
409.450 · Carpet Rental	1,500
410.242 · Fire Police	0
411.36 · Fire hydrant - Water	23,700
411.361 Fire Dept. Electric	5,000
411.362 Fire Dept. Gas	3,500
411.363 · Fire Dept. Water	600
413.130 · Inspector Wages	62,224
413.241 · UCC Enforcement Supplies	500
415.327 · Radio Equipment & Repair	2,500
421.122 · SEO Wages	6,000
427.18 · Garbage Collection	23,712
430.191 · Uniforms	5,000
432.245 · Snow & Ice Removal Supplies	0
433.245 · Streetsigns	2,000
434.361 · Street Lights	18,500
437.374 · Repairs & Maint. of Machinery	60,000
438.130 · Road Maintenance Wages	249,250
438.233 · Fuel for Equipment	40,000
438.245 · Road Maintenance Supplies	125,000
438.260 · Small Tools & Minor Equipment	7,000
438.315 · CDL Drug Testing Program	600
451.540 · Cultural Contributions	1,000
452.122 · Park Directors Wages	24,000
452.140 · PHEAA Wages	27,000
454.372 · Park Staff overtime Wages	1,500
452.229 · Concession Stand Supplies	4,000
452.237 Janitorial Supplies	2,000

Fox Township Supervisors
General Fund
2027 Proposed Budget

	Proposed 2027 Budget
452.247 · Park Program Materials	15,000
453 · Spectator Recreation	25,000
454.250 · Park Maintenance	55,000
454.361 · Electric - park	10,000
454.362 · Gas - Park	2,000
454.366 · Water - Park	10,000
456.420 · Library Memberships	1,000
459.229 · Comm. Bldg.- supplies	500
459.250 · Community Bildg Maintenance	3,000
459.361 · Comm. Bldg - electric	3,500
459.362 · Comm. Bldg. - Gas	2,000
459.366 · Comm. Bldg - water	200
462.361 · Senior Center Electric	8,000
462.362 · Senior Center - heat	5,000
Total Expense	1,446,235

Fox Township Supervisors
Landfill Host Fee Account
2027 Proposed Budget

	Proposed 2027 Budget
Carryover from previous year	151,893
Income	
4391.10 · Sale of Fixed Assets	0
4341 · Landfill Account Interest	0
4351.01 · State/Local & Federal Grants	0
4355.10 Act 13 Impact Fees	94,449
4364.50 Recyclable Sales	4,000
4364.60 · Landfill Host Fees	1,190,694
4391.10 Sale of Equipment	0
4393.13 · Loan Repayments -Landfill Acct.	6,000
Total Income	1,447,036
Expense	
4400.46 · Meeting Expenses	3,500
4409.61 · Building Fund Allocation	0
4409.75 · Building/Office Equipment	0
4427 · Solid Waste Collection Expenses	58,000
4437.74 · Equipment Reserve Fnd	43,257
4438 · Road Maintenance Projects	45,000
4439.45 · Landfill Acct. - Paving	307,423
4460.54 · Contributions for Comm. Dev.	0
Scout house repairs	15,000
Park Development	42,000
Emergency Equipment Reserve	45,000
Ambulance - other	44,000
Transfer to Investments	186,760
4492.00 · Cash Transfers	657,096
Total Expense	1,447,036

Fox Township Supervisors
State Fund
2027 Proposed Budget

	Proposed 2027 Budget
Carryover from previous year	27,418
Income	
6341 · State Fund Interest	0
6355.02 · Liquid Fuels Allocation	213,635
Total Income	241,053
Expense	
6430.74 · State Fund Equipment Purchases	0
6432.24 · State Fund - Snow & Ice Removal	92,640
6438.24 · State Fund Road Maint. Supplies	0
6439.45 · State Fund Paving Projects	148,413
Total Expense	241,053

Fox Township Supervisors
Fire Protection
2027 Proposed Budget

	Proposed 2027 Budget
Income	
3301.10 · Fire Pro-Real Estate Current	77,000
3301.20 · Fire Pro.- Real Estate Prior	200
3301.40 · Fire Pro. Tax Claim	3,500
3305.10 · Fire Pro. Occupational Current	600
3305.20 · Fire Pro. Occupational Prior	0
3341 · Fire Pro. Interest	0
Total Income	81,300
Expense	
3403.11 · Fire Pro. Tax Collection	4,000
3411.33 · Mileage - Fire Dept.	1,200
3411.35 · Fire Pro. - Insurance	15,800
3411.37 · Fire Dept. - Repair & Maint.	15,000
3411.75 · Fire Pro. Minor Equipment	0
Total Expense	36,000

Balance will be placed in Equipment reserve

Fox Township
Toby Water
2027 Proposed Budget

	Proposed 2027 Budget
Carry over from previous year	78,826
Income	
301-000 · Water Service Revenue	67,000
391 · Sale of Timber	45,000
Total Income	190,826
Expense	
Water Supply	70,000
502-000 · Lab Fees	2,000
503-000 · Parts & Supplies	4,000
504-000 · Office Supplies & Expense	800
505-000 · Water System Improvements	10,000
506-000 · Labor	2,000
521-000 · Utilities	3,300
537 · Equipment Purchases	5,000
541-000 · Repairs & Maintenance	4,000
561-000 · Professional Fees & training	1,100
Total Expense	102,200