

**Fox Township Supervisors
General Fund 2025 Budget Proposed**

**Proposed 2025
Budget**

Income

Carry over from previous year	0
301.100 · Real estate - Current	100,000
301.200 · Real Estate - Prior	200
301.400 · Tax Claim	5,000
310.010 · Per Capita - current	10,000
310.020 · Per Capita - Prior	500
310.100 · Reality Transfer Tax	20,000
310.210 · Collected EIT	500,000
310.50 · Collected OPT/LST	9,500
321.320 · Junk Yard License	375
321.800 · TV Franchise	1,200
322.80 · Heavy Hauling Permit	300
331.110 · Court Fines	4,500
341 · Interest	0
342.200 · Rent of Building- Commty. Bldg	1,500
342.300 · Rent of Park Facilities	3,000
355.010 · PURTA Allocation	714
355.050 · State Pension Aid	30,100
355.080 · Liquor License	900
356.010 · In Lieu of Taxes	21,769
362.410 · Building Permits	15,000
362.440 · Sewage Applications	4,000
367.401 · Concession Stand Sales	3,500
392.400 · Cash Transfer from Host Fee	574,828
395.000 · Refund of Prior Year Expenditur	500
395.364 · Insurance Reimbursement	1,417
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Total Income	1,308,803

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Expense

400.110 · Salaries of Supervisors	5,625
400.151 · Employer's Medicare Contrib.	6,910
400.156 · Hospitalization	259,350
400.160 · Pension	30,100
400.161 · Employer's FICA Contribution	30,000
400.162 · Employer's Unemployment Comp.	3,000
400.325 · Postage	2,000
400.331 · Mileage Reimbursement	500
400.341 · Advertising	2,000
400.353 · Bonding	830
400.354 · Workman's Comp. Insurance	40,800
400.420 · Dues, Subscriptions, Membership	1,600
400.460 · Meetings & Conferences	2,000
402.311 · Audit	9,975
403.110 · Tax Collector's Commission	5,700
403.353 · Tax Collector's Expenses	6,000
404.310 · Legal Fees	3,000
405.130 · Appointed Wages	55,400
405.210 · Office Supplies	6,000
405.321 · Telephone/Internet - All Bldgs	6,600
405.322 · Cell Phone Expenses	2,500
409.140 · Cleaning Wages	8,364
409.236 · Building Supplies	1,000
409.351 · Insurance Pkg. - Liab/Prop/EO	41,000
409.361 · Electric - Building	7,000
409.362 · Heat - Building	5,000
409.366 · Water - Building	365
409.373 · Building Maintenance	5,000
409.450 · Carpet Rental	1,050

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	Proposed 2025 Budget
410.242 · Fire Police	1,000
411.36 · Fire hydrant - Water	23,700
411.361 Fire Dept. Electric	4,000
411.362 Fire Dept. Gas	2,500
411.363 · Fire Dept. Water	500
413.130 · Inspector Wages	54,922
413.241 · UCC Enforcement Supplies	500
415.327 · Radio Equipment & Repair	2,000
421.122 · SEO Wages	4,000
427.18 · Garbage Collection	31,442
430.191 · Uniforms	2,300
432.245 · Snow & Ice Removal Supplies	0
433.245 · Streetsigns	1,500
434.361 · Street Lights	16,400
437.374 · Repairs & Maint. of Machinery	50,000
438.130 · Road Maintenance Wages	262,600
438.233 · Fuel for Equipment	35,000
438.245 · Road Maintenance Supplies	100,920
438.260 · Shop Supplies	5,000
438.315 · CDL Drug Testing Program	500
451.540 · Cultural Contributions	1,000
452.122 · Park Directors Wages	21,000
452.140 · PHEAA Wages	25,000
454.372 · Park Staff overtime Wages	1,000
452.229 · Concession Stand Supplies	3,500
452.237 Janitorial Supplies	2,000
452.247 · Park Program Materials	12,500
453 · Spectator Recreation	18,000
454.250 · Park Maintenance	48,000
454.361 · Electric - park	6,500

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454.362 · Gas - Park	1,500
454.366 · Water - Park	800
456.420 · Library Memberships	1,500
459.229 · Comm. Bldg.- supplies	500
459.250 · Community Bldg Maintenance	2,000
459.361 · Comm. Bldg - electric	3,000
459.362 · Comm. Bldg. - Gas	1,400
459.366 · Comm. Bldg - water	150
462.361 · Senior Center Electric	8,000
462.362 · Senior Center - heat	4,000
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Total Expense	1,308,803

Landfill Host Fee Account 2025 Budget Proposed

		Proposed 2025 Budget
Income	Carry over from previous year	229,277
	4341 · Landfill Account Interest	0
	4351.01 · State/Local & Federal Grants	0
	4355.10 Act 13 Impact Fees	70,817
	4364.50 Recyclable Sales	3,500
	4364.60 · Landfill Host Fees	862,000
	4393.13 · Loan Repayments -Landfill Acct.	6,000
Total Income		1,171,594

Expens	4400.46 · Meeting Expenses	3,500
	4409.61 · Building Fund Allocation	10,000
	4409.75 · Building/Office Equipment	9,000
	4427 · Solid Waste Collection Expenses	58,000
	4437.74 · Equipment Reserve Fnd	58,810
	4438 · Road Maintenance Projects	140,000
	4439.45 · Landfill Acct. - Paving	100,946
	4460.54 · Contributions for Comm. Dev.	
	373 Main Street	40,000
	Toby Water Loan	
	Park Development	5,000
	Emergency Equipment Reserve	45,000
	Other - Ambulance	26,000
	Transfer to General Fund	574,828
	Transfer to Investments	100,510
Total Expense		1,171,594

Fox Township Supervisors
State Fund 2025 Budget Proposed

Proposed 2025
Budget

Income

Carry over from previous year	37,114
6341 · State Fund Interest	0
6355.02 · Liquid Fuels Allocation	<u>212,241</u>
Total Income	249,355

Expense

6430.74 · State Fund Equipment Purchases	0
6432.24 · State Fund - Snow & Ice Removal	47,100
6438.24 · State Fund Road Maint. Supplies	83,300
6439.45 · State Fund Paving Projects	<u>118,955</u>
Total Expense	249,355

Fox Township Supervisors
Fire Protection 2025 Budget Proposed

**Proposed 2025
Budget**

Income

3301.10 · Fire Pro-Real Estate Current	76,000
3301.20 · Fire Pro.- Real Estate Prior	300
3301.40 · Fire Pro. Tax Claim	3,500
3305.10 · Fire Pro. Occupational Current	500
3305.20 · Fire Pro. Occupational Prior	0
3341 · Fire Pro. Interest	0
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Total Income	80,300

Expense

3403.11 · Fire Pro. Tax Collection	4,000
3411.33 · Mileage - Fire Dept.	1,400
3411.35 · Fire Pro. - Insurance	15,300
3411.37 · Fire Dept. - Repair & Maint.	15,000
3411.75 · Fire Pro. Minor Equipment	0
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Total Expense	35,700

Fox Township
Toby Water 2025 Budget Proposed

**Proposed 2025
Budget**

Income

Carry over from previous year	44,973
Loan from Landfill	0
301-000 · Water Service Revenue	66,000
391 · Sale of Timber	<u>0</u>
Total Income	110,973

Expense

Water Supply	60,000
502-000 · Lab Fees	3,000
503-000 · Parts & Supplies	4,000
504-000 · Office Supplies & Expense	800
505-000 · Water System Improvements	6,000
506-000 · Labor	2,000
521-000 · Utilities	3,000
537 Equipment Purchases	5,000
541-000 · Repairs & Maintenance	3,000
561-000 · Professional Fees & training	1,100
Landfill Loan Repayment	<u>0</u>
Total Expense	87,900