

**Fox Township Supervisors  
General Fund  
2023 Budget**

2023 Budget

Income

ARPA Revenu Replacement	212,231
301.100 · Real estate - Current	98,000
301.200 · Real Estate - Prior	500
301.400 · Tax Claim	5,000
310.010 · Per Capita - current	9,500
310.020 · Per Capita - Prior	900
310.100 · Reality Transfer Tax	30,000
310.210 · Collected EIT	425,000
310.50 · Collected OPT/LST	9,000
321.320 · Junk Yard License	375
321.800 · TV Franchise	2,200
322.80 · Heavy Hauling Permit	300
331.110 · Court Fines	2,000
341 · Interest	0
342.200 · Rent of Building- Commty. Bldg	1,500
342.300 · Rent of Park Facilities	2,900
355.010 · PURTA Allocation	629
355.050 · State Pension Aid	29,500
355.080 · Liquor License	750
356.010 · In Lieu of Taxes	19,864
362.410 · Building Permits	10,000
362.440 · Sewage Applications	5,000
367.401 · Concession Stand Sales	3,000
392.400 · Cash Transfer from Host Fee	265,567
395.000 · Refund of Prior Year Expenditur	600
395.364 · Insurance Reimbursement	1,416

Total Income 1,135,732

**Fox Township Supervisors  
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2023 Budget

Expense

400.110 · Salaries of Supervisors	5,625
400.151 · Employer's Medicare Contrib.	6,600
400.156 · Hospitalization	232,745
400.160 · Pension	32,900
400.161 · Employer's FICA Contribution	28,100
400.162 · Employer's Unemployment Comp.	2,700
400.325 · Postage	1,400
400.331 · Mileage Reimbursement	500
400.341 · Advertising	3,000
400.353 · Bonding	830
400.354 · Workman's Comp. Insurance	38,800
400.420 · Dues, Subscriptions, Membership	1,850
400.460 · Meetings & Conferences	3,200
402.311 · Audit	10,000
403.110 · Tax Collector's Commission	5,600
403.353 · Tax Collector's Expenses	6,000
404.310 · Legal Fees	3,000
405.130 · Appointed Wages	52,080
405.210 · Office Supplies	8,000
405.321 · Telephone/Internet - All Bldgs	6,400
405.322 · Cell Phone Expenses	2,200
409.140 · Cleaning Wages	7,900
409.236 · Building Supplies	1,000
409.351 · Insurance Pkg. - Liab/Prop/EO	33,600
409.361 · Electric - Building	5,200
409.362 · Heat - Building	8,000
409.366 · Water - Building	350
409.373 · Building Maintenance	5,000
409.450 · Carpet Rental	1,050

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	2023 Budget
410.242 · Fire Police	1,000
411.36 · Fire hydrant - Water	23,700
411.361 Fire Dept. Electric	4,000
411.362 Fire Dept. Gas	3,400
411.363 · Fire Dept. Water	500
413.130 · Inspector Wages	51,666
413.241 · UCC Enforcement Supplies	0
415.327 · Radio Equipment & Repair	2,100
421.122 · SEO Wages	5,000
427.18 · Garbage Collection	29,578
430.191 · Uniforms	3,200
432.245 · Snow & Ice Removal Supplies	0
433.245 · Streetsigns	1,500
434.361 · Street Lights	16,000
437.374 · Repairs & Maint. of Machinery	38,000
438.130 · Road Maintenance Wages	247,258
438.233 · Fuel for Equipment	40,000
438.245 · Road Maintenance Supplies	10,000
438.260 · Small Tools & Minor Equipment	5,000
438.315 · CDL Drug Testing Program	500
451.540 · Cultural Contributions	1,100
452.122 · Park Directors Wages	21,000
452.140 · PHEAA Wages	23,000
454.372 · Park Staff overtime Wages	1,000
452.229 · Concession Stand Supplies	3,500
452.237 Janitorial Supplies	2,000
452.247 · Park Program Materials	12,500
453 · Spectator Recreation	17,000
454.250 · Park Maintenance	35,000
454.361 · Electric - park	5,000

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	2023 Budget
454.362 · Gas - Park	1,500
454.366 · Water - Park	800
456.420 · Library Memberships	1,500
459.229 · Comm. Bldg.- supplies	500
459.250 · Community Bldg Maintenance	1,000
459.361 · Comm. Bldg - electric	2,500
459.362 · Comm. Bldg. - Gas	1,400
459.366 · Comm. Bldg - water	200
462.361 · Senior Center Electric	5,200
462.362 · Senior Center - heat	<u>4,000</u>
<b>Total Expense</b>	<b>1,135,732</b>

**Fox Township Supervisors  
Landfill Host Fee Account  
2023 Budget**

	2023 Budget
<b>Income</b>	
Carry over from previous year	45,000
Act 13 Funds	94,407
4341 · Landfill Account Interest	100
4351.01 -State/Local & Federal Grants	6,000
4364.50 Recyclable Sales	3,000
4364.60 · Landfill Host Fees	600,000
4393.13 · Loan Repayments -Landfill Acct.	6,000
	6,000
<b>Total Income</b>	<b>754,507</b>
<b>Expense</b>	
4400.46 · Meeting Expenses	1,500
4427 · Solid Waste Collection Expenses	65,000
4438 · Road Maintenance Projects	3,000
4439.45 · Landfill Acct. - Paving	25,000
Park Development Reserve	25,000
Emergency Equipment Reserve	45,000
Building Fund Reserve	75,000
Equipment Reserve	117,390
Toby Water	15,000
4492.00 · Cash Transfers	265,567
Transfer to Investments	117,050
	117,050
<b>Total Expense</b>	<b>754,507</b>

**Fox Township Supervisors  
Fire Protection  
2023 Budget**

2023 Budget

Income

3301.10 · Fire Pro-Real Estate Current	73,000
3301.20 · Fire Pro.- Real Estate Prior	500
3301.40 · Fire Pro. Tax Claim	3,000
3305.10 · Fire Pro. Occupational Current	500
3305.20 · Fire Pro. Occupational Prior	0
3341 · Fire Pro. Interest	0
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Total Income	77,000

Expense

3403.11 · Fire Pro. Tax Collection	3,700
3411.33 · Mileage - Fire Dept.	2,000
3411.35 · Fire Pro. - Insurance	12,700
3411.37 · Fire Dept. - Repair & Maint.	5,000
3411.75 · Fire Pro. Minor Equipment	0
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Total Expense	23,400

**Fox Township Supervisors  
State Fund  
2023 Budget**

2023 Budget

Income

	Balance in Acct January 1	47,718
6341 · State Fund Interest		0
6355.02 · Liquid Fuels Allocation		<u>213,679</u>
Total Income		261,397

Expense

6432.24 · State Fund - Snow & Ice Removal		45,000
6438.24 · State Fund Road Maint. Supplies		96,397
6439.45 · State Fund Paving Projects		<u>120,000</u>
Total Expense		261,397

# Fox Township Toby Water 2023 Budget

## 2023 Budget

### Income

Carry over from past year	18,522
Loan from Landfill Account	15,000
301-000 · Water Service Revenue	64,000
391 · Sale of Timber	<u>0</u>
Total Income	97,522

### Expense

Water Supply	70,000
502-000 · Lab Fees	2,500
503-000 · Parts & Supplies	3,000
504-000 · Office Supplies & Expense	500
505-000 · Water System Improvements	3,500
506-000 · Labor	2,000
521-000 · Utilities	4,000
537 · Equipment Purchases	7,500
541-000 · Repairs & Maintenance	2,000
561-000 · Professional Fees & training	<u>1,000</u>
Total Expense	96,000