

**Fox Township Supervisors  
General Fund 2026 Budget**

**2026 Budget**

**Income**

Carry over from previous year	0
301.100 · Real estate - Current	104,000
301.200 · Real Estate - Prior	100
301.400 · Tax Claim	4,500
310.010 · Per Capita - current	10,000
310.020 · Per Capita - Prior	500
310.100 · Reality Transfer Tax	25,000
310.210 · Collected EIT	510,000
310.50 · Collected OPT/LST	10,000
321.320 · Junk Yard License	375
321.800 · TV Franchise	1,700
322.80 · Heavy Hauling Permit	300
331.110 · Court Fines	5,000
341 · Interest	0
342.200 · Rent of Building- Commty. Bldg	1,500
342.300 · Rent of Park Facilities	3,000
355.010 · PURTA Allocation	714
355.050 · State Pension Aid	40,000
355.080 · Liquor License	900
356.010 · In Lieu of Taxes	15,660
362.410 · Building Permits	15,000
362.440 · Sewage Applications	4,000
367.401 · Concession Stand Sales	4,000
392.400 · Cash Transfer from Host Fee	679,511
395.000 · Refund of Prior Year Expenditur	500
395.364 · Insurance Reimbursement	<u>1,417</u>
<b>Total Income</b>	<b>1,437,677</b>

# Fox Township Supervisors General Fund 2026 Budget

## 2026 Budget

### Expense

400.110 · Salaries of Supervisors	5,625
400.151 · Employer's Medicare Contrib.	7,478
400.156 · Hospitalization	277,800
400.160 · Pension	42,000
400.161 · Employer's FICA Contribution	31,976
400.162 · Employer's Unemployment Comp.	3,270
400.325 · Postage	2,500
400.331 · Mileage Reimbursement	500
400.341 · Advertising	2,000
400.353 · Bonding	830
400.354 · Workman's Comp. Insurance	46,000
400.420 · Dues, Subscriptions, Membership	1,600
400.460 · Meetings & Conferences	2,000
402.311 · Audit	10,500
403.110 · Tax Collector's Commission	5,700
403.353 · Tax Collector's Expenses	6,000
404.310 · Legal Fees	3,000
405.130 · Appointed Wages	56,553
405.210 · Office Supplies	7,000
405.321 · Telephone/Internet - All Bldgs	6,600
405.322 · Cell Phone Expenses	2,600
409.140 · Cleaning Wages	8,675
409.236 · Building Supplies	1,000
409.351 · Insurance Pkg. - Liab/Prop/EO	44,200
409.361 · Electric - Building	7,000
409.362 · Heat - Building	6,000
409.366 · Water - Building	365
409.373 · Building Maintenance	7,000

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<b>409.450 · Carpet Rental</b>	1,500
<b>410.242 · Fire Police</b>	1,000
<b>411.36 · Fire hydrant - Water</b>	23,700
<b>411.361 Fire Dept. Electric</b>	4,500
<b>411.362 Fire Dept. Gas</b>	3,000
<b>411.363 · Fire Dept. Water</b>	600
<b>413.130 · Inspector Wages</b>	56,157
<b>413.241 · UCC Enforcement Supplies</b>	500
<b>415.327 · Radio Equipment &amp; Repair</b>	2,000
<b>421.122 · SEO Wages</b>	6,000
<b>427.18 · Garbage Collection</b>	32,148
<b>430.191 · Uniforms</b>	4,200
<b>432.245 · Snow &amp; Ice Removal Supplies</b>	0
<b>433.245 · Streetsigns</b>	1,500
<b>434.361 · Street Lights</b>	18,500
<b>437.374 · Repairs &amp; Maint. of Machinery</b>	66,500
<b>438.130 · Road Maintenance Wages</b>	269,500
<b>438.233 · Fuel for Equipment</b>	37,000
<b>438.245 · Road Maintenance Supplies</b>	108,000
<b>438.260 · Small Tools &amp; Shop Supplies</b>	6,000
<b>438.315 · CDL Drug Testing Program</b>	500
<b>451.540 · Cultural Contributions</b>	1,000
<b>452.122 · Park Directors Wages</b>	21,500
<b>452.140 · PHEAA Wages</b>	27,000
<b>454.372 · Park Staff overtime Wages</b>	1,000
<b>452.229 · Concession Stand Supplies</b>	4,000
<b>452.237 Janitorial Supplies</b>	2,500
<b>452.247 · Park Program Materials</b>	15,000
<b>453 · Spectator Recreation</b>	25,000
<b>454.250 · Park Maintenance</b>	55,000

**Fox Township Supervisors  
General Fund 2026 Budget**

**2026 Budget**

454.361 · Electric - park	8,500
454.362 · Gas - Park	1,500
454.366 · Water - Park	15,000
456.420 · Library Memberships	1,500
459.229 · Comm. Bldg.- supplies	500
459.250 · Community Bldg Maintenance	3,000
459.361 · Comm. Bldg - electric	3,500
459.362 · Comm. Bldg. - Gas	1,400
459.366 · Comm. Bldg - water	200
462.361 · Senior Center Electric	8,000
462.362 · Senior Center - heat	4,000
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<b>Total Expense</b>	<b>1,437,677</b>

**Fox Township Supervisors  
Landfill Host Fee 2026 Budget**

**2026 Budget**

**Income**

Carry over from previous year	361,749
4341 · Landfill Account Interest	0
4351.01 · State/Local & Federal Grants	0
4355.10 Act 13 Impact Fees	62,681
4364.50 Recyclable Sales	3,000
4364.60 · Landfill Host Fees	1,265,000
4393.13 · Loan Repayments -Landfill Acct.	6,000
<b>Total Income</b>	<b>1,698,430</b>

**Expense**

4400.46 · Meeting Expenses	3,500
4409.61 · Building Fund Allocation	40,000
4409.75 · Building/Office Equipment	1,000
4427 · Solid Waste Collection Expenses	58,000
4437.74 · Equipment Purchase -Reserve Fnd	150,000
4438 · Road Maintenance Projects	45,000
4439.45 · Landfill Acct. - Paving	260,331
4460.54 · Contributions for Comm. Dev.	0
373 Main Street	60,168
MPCF Grant Up-front Financing	0
Park Development	125,000
Emergency Equipment Reserve	45,000
Ambulance - other	26,000
4492.00 · Cash Transfers to General Fund	679,511
<b>Transfer to Investments</b>	<b>204,920</b>
<b>Total Expense</b>	<b>1,698,430</b>

**Reserve Funds 2026**

	1/1/2026	2026 Income	2026 Expenses	Balance 12/31/2026
Building	7,874	40,000	0	47,874
Equipment	32,531	150,000	0	182,531
Road Projects	47,881	0	0	47,881
Park Development	38,210	125,000	75,000	88,210

ACT 13 Funds	2025 Funds
Funds Received	62,681
Fire and Ambulance	45,000
Park	17,681.00

**Fox Township Supervisors  
State Fund 2026 Budget**

**2026 Budget**

<b>Carry over from previous year</b>	<b>46,918</b>
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**Income**

<b>6341 · State Fund Interest</b>	<b>0</b>
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<b>6355.02 · Liquid Fuels Allocation</b>	<b>208,773</b>
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<b>Total Income</b>	<b>255,691</b>
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**Expense**

<b>6430.74 · State Fund Equipment Purchases</b>	<b>0</b>
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<b>6432.24 · State Fund - Snow &amp; Ice Removal</b>	<b>96,691</b>
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<b>6438.24 · State Fund Road Maint. Supplies</b>	<b>0</b>
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<b>6439.45 · State Fund Paving Projects</b>	<b>159,000</b>
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<b>Total Expense</b>	<b>255,691</b>
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# Fox Township Supervisors Fire Protection 2026 Budget

## 2026 Budget

### Income

3301.10 · Fire Pro-Real Estate Current	77,000
3301.20 · Fire Pro.- Real Estate Prior	200
3301.40 · Fire Pro. Tax Claim	3,500
3305.10 · Fire Pro. Occupational Current	500
3305.20 · Fire Pro. Occupational Prior	0
3341 · Fire Pro. Interest	<hr/> 0
<b>Total Income</b>	<b>81,200</b>

### Expense

3403.11 · Fire Pro. Tax Collection	4,000
3411.33 · Mileage - Fire Dept.	1,400
3411.35 · Fire Pro. - Insurance	15,000
3411.37 · Fire Dept. - Repair & Maint.	15,000
3411.75 · Fire Pro. Minor Equipment	<hr/> 0
<b>Total Expense</b>	<b>35,400</b>

Balance in checking 12/31/25	\$ 127,333
Balance in Fire Reserve Acct 12/31/25	\$ 55,460
Balance in Fire Prot. Investments 12/31/25	\$ 437,390
<b>TOTAL RESERVE FOR EQUIPMENT</b>	<b>\$ 620,183</b>

**Fox Township  
Toby Water  
2026 Budget**

**2026 Budget**

Carry over from previous year	18,260
<b>Income</b>	0
<b>Timber Sale</b>	50,000
<b>301-000 · Water Service Revenue</b>	<u>66,000</u>
<b>Total Income</b>	134,260
 <b>Expense</b>	
<b>Water Supply</b>	63,000
<b>502-000 · Lab Fees</b>	2,000
<b>503-000 · Parts &amp; Supplies</b>	4,000
<b>504-000 · Office Supplies &amp; Expense</b>	800
<b>505-000 · Water System Improvements</b>	7,000
<b>506-000 · Labor</b>	2,000
<b>521-000 · Utilities</b>	3,300
<b>537 · Equipment Purchases</b>	5,000
<b>541-000 · Repairs &amp; Maintenance</b>	4,000
<b>561-000 · Professional Fees &amp; training</b>	<u>1,100</u>
<b>Total Expense</b>	92,200