

Fox Township Supervisors General Fund 2024 Proposed Budget

		Proposed 2024 Budget
Income		
	Balance 1/1/2023	11,740
	301.100 · Real estate - Current	100,000
	301.200 · Real Estate - Prior	200
	301.400 · Tax Claim	5,000
	310.010 · Per Capita - current	9,900
	310.020 · Per Capita - Prior	400
	310.100 · Reality Transfer Tax	30,000
	310.210 · Collected EIT	490,000
	310.50 · Collected OPT/LST	9,500
	321.320 · Junk Yard License	375
	321.800 · TV Franchise	2,000
	322.80 · Heavy Hauling Permit	300
	331.110 · Court Fines	5,000
	341 · Interest	0
	342.200 · Rent of Building- Commt. Bldg	1,500
	342.300 · Rent of Park Facilities	3,000
	355.010 · PURTA Allocation	656
	355.050 · State Pension Aid	30,100
	355.080 · Liquor License	750
	356.010 · In Lieu of Taxes	19,864
	362.410 · Building Permits	15,000
	362.440 · Sewage Applications	4,000
	367.401 · Concession Stand Sales	3,500
	392.400 · Cash Transfer from Host Fee	521,993
	395.000 · Refund of Prior Year Expenditur	1,300
	395.364 · Insurance Reimbursement	1,417
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Total Income		1,267,495

**Fox Township Supervisors
General Fund 2024 Proposed Budget**

**Proposed
2024 Budget**

Expense

400.110 · Salaries of Supervisors	5,625
400.151 · Employer's Medicare Contrib.	6,716
400.156 · Hospitalization	238,821
400.160 · Pension	30,100
400.161 · Employer's FICA Contribution	28,715
400.162 · Employer's Unemployment Comp.	2,800
400.325 · Postage	2,000
400.331 · Mileage Reimbursement	500
400.341 · Advertising	2,000
400.353 · Bonding	830
400.354 · Workman's Comp. Insurance	39,600
400.420 · Dues, Subscriptions, Membership	1,900
400.460 · Meetings & Conferences	3,200
402.311 · Audit	9,425
403.110 · Tax Collector's Commission	5,600
403.353 · Tax Collector's Expenses	6,000
404.310 · Legal Fees	3,000
405.130 · Appointed Wages	53,550
405.210 · Office Supplies	6,000
405.321 · Telephone/Internet - All Bldgs	6,600
405.322 · Cell Phone Expenses	2,200
409.140 · Cleaning Wages	8,120
409.236 · Building Supplies	1,000
409.351 · Insurance Pkg. - Liab/Prop/EO	35,000
409.361 · Electric - Building	6,500
409.362 · Heat - Building	10,500
409.366 · Water - Building	350
409.373 · Building Maintenance	5,000

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409.450 · Carpet Rental	1,050
410.242 · Fire Police	1,000
411.36 · Fire hydrant - Water	23,700
411.361 Fire Dept. Electric	4,000
411.362 Fire Dept. Gas	3,400
411.363 · Fire Dept. Water	500
413.130 · Inspector Wages	53,192
413.241 · UCC Enforcement Supplies	500
415.327 · Radio Equipment & Repair	1,000
421.122 · SEO Wages	4,000
427.18 · Garbage Collection	30,451
430.191 · Uniforms	3,200
432.245 · Snow & Ice Removal Supplies	0
433.245 · Streetsigns	1,500
434.361 · Street Lights	16,800
437.374 · Repairs & Maint. of Machinery	40,000
438.130 · Road Maintenance Wages	254,500
438.233 · Fuel for Equipment	35,000
438.245 · Road Maintenance Supplies	109,875
438.260 · Small Tools & Minor Equipment	5,000
438.315 · CDL Drug Testing Program	525
451.540 · Cultural Contributions	1,000
452.122 · Park Directors Wages	21,000
452.140 · PHEAA Wages	23,000
454.372 · Park Staff overtime Wages	1,000
452.229 · Concession Stand Supplies	3,500
452.237 Janitorial Supplies	2,000
452.247 · Park Program Materials	12,500
453 · Spectator Recreation	17,000

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454.250 · Park Maintenance	45,000
454.361 · Electric - park	6,500
454.362 · Gas - Park	2,000
454.366 · Water - Park	800
456.420 · Library Memberships	1,500
459.229 · Comm. Bldg.- supplles	500
459.250 · Community Bildg Maintenance	1,000
459.361 · Comm. Bldg - electric	3,000
459.362 · Comm. Bldg. - Gas	1,600
459.366 · Comm. Bldg - water	250
462.361 · Senior Center Electric	8,500
462.362 · Senior Center - heat	5,000

Total Expense	1,267,495
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Fox Township Supervisors
Landfill Host Fee Account 2024 Proposed Budget

Proposed
2024 Budget

Income

Carry over from previous year	0
4341 · Landfill Account Interest	150
4351.01 · State/Local & Federal Grants	175,600
4355.10 Act 13 Impact Fees	119,477
4364.50 Recyclable Sales	3,500
4364.60 · Landfill Host Fees	604,900
4393.13 · Loan Repayments -Landfill Acct.	11,000

Total Income	914,627
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Expense

4400.46 · Meeting Expenses	2,500
4409.61 · Building Fund Allocation/Expenses	10,000
4409.75 · Building/Office Equipment	0
4427 · Solid Waste Collection Expenses	58,700
4437.74 · Equipment Purchase -Reserve Fnd	52,847
4438 · Road Maintenance Projects	177,570
4439.45 · Landfill Acct. - Paving	7,000
4460.54 · Contributions for Comm. Dev.	0
Toby Water	0
Park Development	10,000
Emergency Equipment Reserve	45,000
Other	0
Transfer to General Fund	521,993
Transfers to Investments	29,017

Total Expense	914,627
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**Fox Township Supervisors
State Fund 2024 Proposed Budget**

**Proposed
2024 Budget**

Income

Carry over from previous year	21,613
6341 - State Fund Interest	0
6355.02 - Liquid Fuels Allocation	<u>214,412</u>

Total Income 236,025

Expense

6430.74 - State Fund Equipment Purchases	0
6432.24 - State Fund - Snow & Ice Removal	45,000
6438.24 - State Fund Road Maint. Supplies	99,025
6439.45 - State Fund Paving Projects	<u>92,000</u>

Total Expense 236,025

**Fox Township Supervisors
Fire Protection 2024 Proposed Budget**

**Proposed 2024
Budget**

Income

3301.10 · Fire Pro-Real Estate Current	75,000
3301.20 · Fire Pro.- Real Estate Prior	200
3301.40 · Fire Pro. Tax Claim	3,000
3305.10 · Fire Pro. Occupational Current	500
3305.20 · Fire Pro. Occupational Prior	0
3341 · Fire Pro. Interest	<u>40</u>

Total Income	78,740
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Expense

3403.11 · Fire Pro. Tax Collection	4,100
3411.33 · Mileage - Fire Dept.	1,400
3411.35 · Fire Pro. - Insurance	13,300
3411.37 · Fire Dept. - Repair & Maint.	<u>10,000</u>

Total Expense	28,800
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Balance for Equipment Reserve	49,940
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Fox Township
Toby Water 2024 Proposed Budget

**Proposed 2024
Budget**

Income

Carry over from previous year	0
Loan from Landfill	0
301-000 · Water Service Revenue	64,000
391 · Sale of Timber	<u>45,000</u>
Total Income	109,000

Expense

Water Supply	70,000
Landfill Loan repay	5,000
502-000 · Lab Fees	3,000
503-000 · Parts & Supplies	3,000
504-000 · Office Supplies & Expense	800
505-000 · Water System Improvements	9,000
506-000 · Labor	2,000
521-000 · Utilities	3,000
537 · Equipment Purchases	7,500
541-000 · Repairs & Maintenance	3,000
561-000 · Professional Fees & training	<u>1,100</u>
Total Expense	107,400